Microsoft

DA-100

Analyzing Data with Microsoft Power BI

http://killexams.com/pass4sure/exam-detail/DA-100
Question: 2 Section 12

Introductory Info Case Study -
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Overview -
Contoso, Ltd. is a manufacturing company that produces outdoor equipment. Contoso has quarterly board meetings for which financial analysts manually prepare Microsoft Excel reports, including profit and loss statements for each of the company's four business units, a company balance sheet, and net income projections for the next quarter.

Existing Environment -

Data and Sources -
Data for the reports comes from three sources. Detailed revenue, cost, and expense data comes from an Azure SQL database. Summary balance sheet data comes from Microsoft Dynamics 365 Business Central. The balance sheet data is not related to the profit and loss results, other than they both relate dates.

Monthly revenue and expense projections for the next quarter come from a Microsoft SharePoint Online list. Quarterly projections relate to the profit and loss results by using the following shared dimensions: date, business unit, department, and product category.

Net Income Projection Data -
Net income projection data is stored in a SharePoint Online list named Projections in the format shown in the following table.

<table>
<thead>
<tr>
<th>Month Start Date</th>
<th>Projection Type</th>
<th>Product Category</th>
<th>Department</th>
<th>Projection</th>
</tr>
</thead>
<tbody>
<tr>
<td>1-Apr-20</td>
<td>Revenue</td>
<td>Bikes</td>
<td>N/A</td>
<td>200,000</td>
</tr>
<tr>
<td>1-Apr-20</td>
<td>Revenue</td>
<td>Components</td>
<td>N/A</td>
<td>250,000</td>
</tr>
<tr>
<td>1-Apr-20</td>
<td>Revenue</td>
<td>Clothing</td>
<td>N/A</td>
<td>300,000</td>
</tr>
<tr>
<td>1-Apr-20</td>
<td>Revenue</td>
<td>Accessories</td>
<td>N/A</td>
<td>150,000</td>
</tr>
<tr>
<td>1-May-20</td>
<td>Revenue</td>
<td>Bikes</td>
<td>N/A</td>
<td>200,000</td>
</tr>
<tr>
<td>1-May-20</td>
<td>Revenue</td>
<td>Components</td>
<td>N/A</td>
<td>250,000</td>
</tr>
<tr>
<td>1-Apr-20</td>
<td>Expense</td>
<td>Bikes</td>
<td>Manufacturing</td>
<td>50,000</td>
</tr>
<tr>
<td>1-Apr-20</td>
<td>Expense</td>
<td>Bikes</td>
<td>Bike Sales</td>
<td>3,333</td>
</tr>
</tbody>
</table>

Revenue projections are set at the monthly level and summed to show projections for the quarter.

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There is always a row for each account for each month in the balance sheet data.

**Dynamics 365 Business Central Data**

Business Central contains a product catalog that shows how products roll up to product categories, which roll up to business units.

Revenue data is provided at the date and product level. Expense data is provided at the date and department level.

**Business Issues**

Historically, it has taken two analysts a week to prepare the reports for the quarterly board meetings. Also, there is usually at least one issue each quarter where a value in a report is wrong because of a bad cell reference in an Excel formula. On occasion, there are conflicting results in the reports because the products and departments that roll up to each business unit are not defined consistently.

**Requirements**

**Planned Changes**

Contoso plans to automate and standardize the quarterly reporting process by using Microsoft Power BI. The company wants to how long it takes to populate reports to less than two days. The company wants to create common logic for business units, products, and departments to be used across all reports, including, but not limited, to the quarterly reporting for the board.

**Technical Requirements**

Contoso wants the reports and datasets refreshed with minimal manual effort.

The company wants to provide a single package of reports to the board that contains custom navigation and links to supplementary information.

Maintenance, including manually updating data and access, must be minimized as much as possible.

**Security Requirements**

The reports must be made available to the board from powerbi.com. A mail-enabled security group will be used to share information with the board.

The analysts responsible for each business unit must see all the data the board sees, except the profit and loss data, which must be restricted to only their business unit's data. The analysts must be able to build new reports from the dataset that contains the profit and loss data, but any reports that the analysts build must not be included in the quarterly reports for the board. The analysts must not be able to share the quarterly reports with anyone.

**Report Requirements**

You plan to relate the balance sheet to a standard date table in Power BI in a many-to-one relationship based on the last day of the month. At least one of the balance sheet reports in the quarterly reporting package must show the ending balances for the quarter, as well as for the previous quarter.

Projections must contain a column named RevenueProjection that contains the revenue projection amounts. A relationship must be created from Projections to a table named Date that contains the columns shown in the following table.

<table>
<thead>
<tr>
<th>Name</th>
<th>Data type</th>
<th>Example</th>
</tr>
</thead>
<tbody>
<tr>
<td>Date</td>
<td>Date</td>
<td>4-Apr-2020</td>
</tr>
<tr>
<td>Month</td>
<td>Integer</td>
<td>20.004</td>
</tr>
<tr>
<td>Month Name</td>
<td>Text</td>
<td>February</td>
</tr>
<tr>
<td>Quarter</td>
<td>Integer</td>
<td>20.202</td>
</tr>
<tr>
<td>Year</td>
<td>Integer</td>
<td>2,020</td>
</tr>
</tbody>
</table>

The definitions and attributes of products, departments, and business units must be consistent across all reports.

The board must be able to get the following information from the quarterly reports:

Revenue trends over time
Ending balances for each account
A comparison of expenses versus projections by quarter
Changes in long-term liabilities from the previous quarter
A comparison of quarterly revenue versus the same quarter during the prior year

**Question**

Which two types of visualizations can be used in the balance sheet reports to meet the reporting goals? Each
correct answer presents part of the solution.
NOTE: Each correct selection is worth one point.

- A. a line chart that shows balances by quarter filtered to account categories that are long-term liabilities.
- B. a clustered column chart that shows balances by date (x-axis) and account category (legend) without filters.
- C. a clustered column chart that shows balances by quarter filtered to account categories that are long-term liabilities.
- D. a pie chart that shows balances by account category without filters.
- E. a ribbon chart that shows balances by quarter and accounts in the legend.

**Answer: AC**

**Question: 1 Section 13**

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<th>Projection Type</th>
<th>Product Category</th>
<th>Department</th>
<th>Projection</th>
</tr>
</thead>
<tbody>
<tr>
<td>1-Apr-20</td>
<td>Revenue</td>
<td>Bikes</td>
<td>N/A</td>
<td>200,000</td>
</tr>
<tr>
<td>1-Apr-20</td>
<td>Revenue</td>
<td>Components</td>
<td>N/A</td>
<td>250,000</td>
</tr>
<tr>
<td>1-Apr-20</td>
<td>Revenue</td>
<td>Clothing</td>
<td>N/A</td>
<td>300,000</td>
</tr>
<tr>
<td>1-Apr-20</td>
<td>Revenue</td>
<td>Accessories</td>
<td>N/A</td>
<td>150,000</td>
</tr>
<tr>
<td>1-May-20</td>
<td>Revenue</td>
<td>Bikes</td>
<td>N/A</td>
<td>200,000</td>
</tr>
<tr>
<td>1-May-20</td>
<td>Revenue</td>
<td>Components</td>
<td>N/A</td>
<td>250,000</td>
</tr>
<tr>
<td>1-Apr-20</td>
<td>Expense</td>
<td>Bikes</td>
<td>Bike</td>
<td>50,000</td>
</tr>
<tr>
<td>1-Apr-20</td>
<td>Expense</td>
<td>Bikes</td>
<td>Bike Sales</td>
<td>3,333</td>
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</thead>
<tbody>
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<td>Date</td>
<td>Date</td>
<td>4-Apr-2020</td>
</tr>
<tr>
<td>Month</td>
<td>Integer</td>
<td>20,2004</td>
</tr>
<tr>
<td>Month Name</td>
<td>Text</td>
<td>February</td>
</tr>
<tr>
<td>Quarter</td>
<td>Integer</td>
<td>20,202</td>
</tr>
<tr>
<td>Year</td>
<td>Integer</td>
<td>2,200</td>
</tr>
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A comparison of quarterly revenue versus the same quarter during the prior year Question HOTSPOT -
How should you distribute the reports to the board? To answer, select the appropriate options in the answer area.
NOTE: Each correct selection is worth one point.

**Hot Area:**

**Answer Area**

<table>
<thead>
<tr>
<th>Grant access by:</th>
</tr>
</thead>
</table>
| Sharing individual reports
| Using a workspace membership
| Using an app |

<table>
<thead>
<tr>
<th>Grant access to:</th>
</tr>
</thead>
</table>
| A dynamic distribution list
| A mail-enabled security group
| Individual user emails |

**Answer:**
Box 1: Using an app -
Scenario:
The company wants to provide a single package of reports to the board that contains custom navigation and links to supplementary information.

Box 2: A mail-enabled security group

Scenario: Security Requirements -
The reports must be made available to the board from powerbi.com. A mail-enabled security group will be used to share information with the board.

Reference:

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</thead>
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<td>Revenue</td>
<td>Bikes</td>
<td>N/A</td>
<td>200,000</td>
</tr>
<tr>
<td>1-Apr-20</td>
<td>Revenue</td>
<td>Components</td>
<td>N/A</td>
<td>250,000</td>
</tr>
<tr>
<td>1-Apr-20</td>
<td>Revenue</td>
<td>Clothing</td>
<td>N/A</td>
<td>300,000</td>
</tr>
<tr>
<td>1-Apr-20</td>
<td>Revenue</td>
<td>Accessories</td>
<td>N/A</td>
<td>150,000</td>
</tr>
<tr>
<td>1-May-20</td>
<td>Revenue</td>
<td>Bikes</td>
<td>N/A</td>
<td>200,000</td>
</tr>
<tr>
<td>1-May-20</td>
<td>Revenue</td>
<td>Components</td>
<td>N/A</td>
<td>250,000</td>
</tr>
<tr>
<td>1-Apr-20</td>
<td>Expense</td>
<td>Bikes</td>
<td>Bike</td>
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<table>
<thead>
<tr>
<th>Account Category</th>
<th>Account</th>
<th>Month</th>
<th>Year</th>
<th>BalanceAmount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current assets</td>
<td>Cash and cash equivalents</td>
<td>3</td>
<td>2020</td>
<td>20,289</td>
</tr>
<tr>
<td>Current assets</td>
<td>Inventories</td>
<td>3</td>
<td>2020</td>
<td>4,855</td>
</tr>
<tr>
<td>Long-term liabilities</td>
<td>Long-term debt</td>
<td>3</td>
<td>2020</td>
<td>50,207</td>
</tr>
<tr>
<td>Current assets</td>
<td>Cash and cash equivalents</td>
<td>2</td>
<td>2020</td>
<td>28,209</td>
</tr>
<tr>
<td>Current assets</td>
<td>Inventories</td>
<td>2</td>
<td>2020</td>
<td>5,845</td>
</tr>
<tr>
<td>Long-term liabilities</td>
<td>Long-term debt</td>
<td>2</td>
<td>2020</td>
<td>49,887</td>
</tr>
<tr>
<td>Current assets</td>
<td>Cash and cash equivalents</td>
<td>1</td>
<td>2020</td>
<td>25,567</td>
</tr>
<tr>
<td>Current assets</td>
<td>Inventories</td>
<td>1</td>
<td>2020</td>
<td>65,998</td>
</tr>
<tr>
<td>Long-term liabilities</td>
<td>Long-term debt</td>
<td>1</td>
<td>2020</td>
<td>46,124</td>
</tr>
</tbody>
</table>

There is always a row for each account for each month in the balance sheet data.

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Question HOTSPOT -
You need to grant access to the business unit analysts.

What should you configure? To answer, select the appropriate options in the answer area.

NOTE: Each correct selection is worth one point.

Hot Area:

Answer Area

Permissions required in powerbi.com:
- Access permissions to an app
- The Member role to the workspace
- The Viewer role to the workspace

Permissions for the profit and loss dataset:
- Build
- Delete
- Reshare
**Answer Area**

**Permissions required in powerbi.com:**
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- The Member role to the workspace
- The Viewer role to the workspace

**Permissions for the profit and loss dataset:**
- Build
- Delete
- Reshare

---

**Answer:**

**Box 1: The Viewer role to the workspace**

The Viewer role gives a read-only experience to its users. They can view dashboards, reports, or workbooks in the workspace, but can't browse the datasets or dataflows. Use the Viewer role wherever you would previously use a classic workspace set to Members can only view Power BI content.

<table>
<thead>
<tr>
<th>Capability</th>
<th>Admin</th>
<th>Member</th>
<th>Contributor</th>
<th>Viewer</th>
</tr>
</thead>
<tbody>
<tr>
<td>Update and delete the workspace.</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Add/remove people, including other admin.</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Add members or others with lower permissions.</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Publish and update an app.</td>
<td>X</td>
<td></td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Share an item or share an app.</td>
<td>X</td>
<td></td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Allow others to reshare items.</td>
<td>X</td>
<td></td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Create, edit, and delete content in the workspace.</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Publish reports to the workspace, delete content.</td>
<td>X</td>
<td></td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>View an item.</td>
<td>X</td>
<td></td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Create a report in another workspace based on a dataset in this workspace.</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Copy a report.</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
</tbody>
</table>

**Scenario:** The reports must be made available to the board from powerbi.com.

**Box 2: Build**

The analysts must be able to build new reports from the dataset that contains the profit and loss data. The analysts responsible for each business unit must see all the data the board sees, except the profit and loss data, which must be restricted to only their business unit's data. The analysts must be able to build new reports from the dataset that contains the profit and loss data, but any reports that the analysts build must not be included in the quarterly reports for the board. The analysts must not be able to share the quarterly reports with anyone.

**Reference:**
https://www.nickyvv.com/2019/08/the-new-power-bi-workspace-viewer-role-explained.html
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